

# HOUSING AUTHORITY

The Burbank Housing Authority was formed in 1975 to administer the Section 8 Rental Assistance Program that is funded by the United States Department of Housing and Urban Development (HUD). This Program provides rent subsidy payments directly to landlords on behalf of eligible tenants. The Section 8 Program provides an additional resource for assisting very low-income renters in Burbank.

## OBJECTIVES

- To expand housing opportunities for very low-income families.
- To utilize the existing housing stock as affordable housing.
- To avoid concentrations of assisted housing.

## HOUSING AUTHORITY SUMMARY

	EXPENDITURES 2006-07	BUDGET 2007-08	BUDGET 2008-09	CHANGE FROM PRIOR YEAR
<b>Materials, Supplies, Services</b>	\$ 7,674,868	\$ 8,664,879	\$ 8,151,777	\$ (513,102)
<b>TOTAL</b>	<u>\$ 7,674,868</u>	<u>\$ 8,664,879</u>	<u>\$ 8,151,777</u>	<u>\$ (513,102)</u>

## Housing Vouchers 117CD26A

	EXPENDITURES FY 2006-07	BUDGET FY 2007-08	BUDGET FY 2008-09	CHANGE FROM PRIOR YEAR
MATERIALS, SUPPLIES, SERVICES				
62085 Other Professional Services	\$ 61,339	\$ 77,000	\$ 60,000	\$ (17,000)
62170 Private Contractual Services	956	1,500	1,500	
62235 Services of Other Dept - Indirect	332,211	351,530	477,672	126,142
62240 Services of Other Dept - Direct	709,749	836,909	872,005	35,096
62300 Special Departmental Supplies	1,274	30,000	30,000	
62310 Office Supplies	13,985	16,850	16,850	
62420 Books & Periodicals	1,295	1,350	1,350	
62475 F532 Vehicle Equip Rentals	4,599	4,599	11,790	7,191
62485 F535 Communication Rental	6,948	7,646	7,493	(153)
62496 F537 Comp Equip Rental Rate	13,551	6,790	13,684	6,894
62700 Memberships & Dues	269	380	610	230
62710 Travel	333	1,000	1,000	
62755 Training	7,689	20,000	10,000	(10,000)
62895 Miscellaneous	76	90	500	410
62950 Housing Assistance Payments	6,520,594	7,309,235	6,647,323	(661,912)
	<u>7,674,868</u>	<u>8,664,879</u>	<u>8,151,777</u>	<u>(513,102)</u>
<b>PROGRAM TOTAL</b>	<u>\$ 7,674,868</u>	<u>\$ 8,664,879</u>	<u>\$ 8,151,777</u>	<u>\$ (513,102)</u>

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